

Pkg Beth Fac Renovations -- No. 508255

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Bethesda-Chevy Chase
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

March 25, 2004
11-36(03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	3,082	0	547	2,535	535	492	383	383	376	366	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	8,940	0	1,553	7,387	1,879	2,071	1,416	958	602	461	0
Other											
Total	12,022	0	2,100	9,922	2,414	2,563	1,799	1,341	978	827	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Bethesda	12,022	0	2,100	9,922	2,414	2,563	1,799	1,341	978	827	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning: Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing. Lighting enhancements are programmed as follows: FY03-05, Lots 10 & 24; FY06, Lot 25; FY08, Lot 44.

Service Area

Bethesda Parking Lot District.

JUSTIFICATION

Staff inspection and condition surveys by county inspectors and consultants indicate that facilities at the Bethesda PLD are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Plans and Studies

Staff inspection and condition surveys by a consultant indicate that facilities are in need of work which, if not performed, will result in serious structural problems and a public safety hazard.

Cost Change

Increase due to addition of FY09-10 to this ongoing project and addition of comprehensive lighting upgrade and structural repairs/painting throughout the parking lot district.

STATUS

Ongoing.

OTHER

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION Facility Planning: Parking	MAP																																																						
<table> <tr> <td>Date First Appropriation</td><td>FY83</td><td>(\$000)</td></tr> <tr> <td>Initial Cost Estimate</td><td></td><td>1,115</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY05</td><td>12,022</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>7,081</td></tr> <tr> <td>Present Cost Estimate</td><td></td><td>12,022</td></tr> <tr> <td>Appropriation Request</td><td>FY05</td><td>2,414</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY06</td><td>2,563</td></tr> <tr> <td>Supplemental</td><td></td><td></td></tr> <tr> <td>Appropriation Request</td><td>FY04</td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>2,100</td></tr> <tr> <td>Expenditures/</td><td></td><td></td></tr> <tr> <td>Encumbrances</td><td></td><td>549</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>1,551</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY02</td><td>7,221</td></tr> <tr> <td>New Partial Closeout</td><td>FY03</td><td>830</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>8,051</td></tr> </table>	Date First Appropriation	FY83	(\$000)	Initial Cost Estimate		1,115	First Cost Estimate			Current Scope	FY05	12,022	Last FY's Cost Estimate		7,081	Present Cost Estimate		12,022	Appropriation Request	FY05	2,414	Appropriation Request Est.	FY06	2,563	Supplemental			Appropriation Request	FY04	0	Transfer		0	Cumulative Appropriation		2,100	Expenditures/			Encumbrances		549	Unencumbered Balance		1,551	Partial Closeout Thru	FY02	7,221	New Partial Closeout	FY03	830	Total Partial Closeout		8,051		See Map on Next Page
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Gar. 11 Woodmont Corner Garage
Gar. 35 Woodmont—Rugby Garage
Gar. 36 Auburn—Del Ray Garage
Gar. 40 Cordell—St. Elmo Garage
Gar. 47 Waverly Garage
Gar. 49 Metropolitan Garage
Gar. 57 Bethesda—Elm Garage
Gar. 42 Cheltenham Garage

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Lot

Map showing streets and lots in a residential area. Key streets include Bradley Boulevard, Chevy Chase Drive, Montgomery Avenue, Elmont Avenue, Bethesda Avenue, and various local streets like Ruggby Avenue, Glenbrook Avenue, West Virginia Avenue, and Cheltenham Drive. Lots and garages are labeled with numbers (e.g., Lot 25, Lot 44, Lot 41, Lot 47, Lot 57, Lot 31, Lot 24, Lot 10, GAR. 35, GAR. 40, GAR. 11, GAR. 49, GAR. 57, GAR. 47, LOT 24, LOT 10). A north arrow is present in the upper right corner.

Proposed -----	GAR.
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TOTAL NO. SURFACE PARKING LOT SPACES	881
TOTAL NO. MULTI-LEVEL GARAGE SPACES	5839
TOTAL NO. METERED CURB SPACES	881
TOTAL PUBLIC PARKING SPACES	7481
TOTAL NO. SURFACE PARKING LOTS	9
TOTAL NO. MULTI-LEVEL PARKING GARAGES	8

Montgomery County, Maryland
Department of Public Works
and Transportation
Division of Operations

11-38